

Talaton Parish Council

Explanation of Variances

Between years 31/03/2020 and 31/3/2021

BOX 3	YEAR END 2020	£647		
	YEAR END 2021	£158	Difference	£489
2020	VAT Reclaim	£585	no reclaim in 2021	
	Allotments	£ 35	no payments 2021	
	Bank Interest	£ 27		£ 647
2021	HIGHWAYS GRANT	£150	no grant in 2020	
	Bank Interest	£ 9		<u>£ 159</u>
			Difference	<u>£488</u>

<u>BOX 4</u>	YEAR END 2020	£ 3574		
	YEAR END 2021	£ 4354	Difference	£780
2021	Clerk's salary increased by	£910		
	Fuel allowance down by	<u>£130</u>		
			Difference	<u>£780</u>

<u>BOX 6</u>	YEAR END 2020	£ 4958		
	YEAR END 2021	£ 6212	Difference	Up £1254

2021	Gen Admin	+	£2197
	Maintenance	+	£404
	VAT	+	£246
	Allotments	+	25
	Grants	-	£700
	Equipment Purchase	-	£586
	Hall/Room Hire	-	£186
	Training	-	£110

Defibrillator	-	£23
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Insurance	-	£13
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Difference £1254