

General Admin			Insurance		£ 300.00	
Post	£ 25.00		Salary		£ 4,171.00	
Stationary	£ 100.00		Subs		£ 143.00	
Dog Bins	£ 550.00		Allotments		£ 60.00	
Printing	£ 30.00		Maintenance/Repairs			
Welcome Pack	£ -		(Grass/Moor/ box/pol)		£ 1,750.00	
Xmas Tree	£ 180.00		Defib		£ 100.00	
Leases	£ 10.00		Grants ( Village/ Calendar)		£ 1,000.00	
Vision ICT	£ 360.00		Hall/Room Hire		£ 400.00	
ICO	£ 35.00		Training		£ 150.00	
Audit internal	£ 75.00		Miscellaneous		£ 300.00	
APM DRINK etc	£ 60.00		Home Office/Petrol		£ 400.00	
E-On BT box light	£ 50.00		Total		£ 8,774.00	
Project/Jubilee						
Total General Admin	£ 1,475.00		<b>2022/23</b>			
			<b>Total of Budget</b>	<b>£ 10,249.00</b>		
			<b>Precept</b>	<b>£ 8,897.00</b>		