

|                     |            |  |                             |                    |            |  |
|---------------------|------------|--|-----------------------------|--------------------|------------|--|
| General Admin       |            |  | Insurance                   |                    | £ 310.00   |  |
| Post                | £ 25.00    |  | Salary                      |                    | £ 4,049.76 |  |
| Stationary          | £ 150.00   |  | Subs                        |                    | £ 143.00   |  |
| Dog Bins            | £ 240.00   |  | Allotments                  |                    | £ 60.00    |  |
| Printing            | £ 30.00    |  | Maintenance/Repairs         |                    |            |  |
| Welcome Pack        | £ -        |  | (Grass/Moor/ box/pol)       |                    | £ 1,750.00 |  |
| Xmas Tree           | £ 180.00   |  | Defib                       |                    | £ 150.00   |  |
| Leases              | £ 10.00    |  | Grants ( Village/ Calendar) |                    | £ 1,050.00 |  |
| Vision ICT          | £ 360.00   |  | Hall/Room Hire              |                    | £ 400.00   |  |
| ICO                 | £ 35.00    |  | Training                    |                    | £ 200.00   |  |
| Audit internal      | £ 75.00    |  | Miscellaneous               |                    | £ 300.00   |  |
| APM DRINK etc       | £ 60.00    |  | Home Office/Petrol          |                    | £ 400.00   |  |
| E-On BT box light   | £ 40.00    |  | Total                       |                    | £ 8,812.76 |  |
| Green Project       | £ 3,000.00 |  |                             |                    |            |  |
| Total General Admin | £ 4,205.00 |  | <b>2021/22</b>              |                    |            |  |
|                     |            |  | <b>Total of Budget</b>      | <b>£ 13,017.76</b> |            |  |
|                     |            |  | <b>Precept</b>              | <b>£ 8,722.00</b>  |            |  |
|                     |            |  |                             |                    |            |  |