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|---------------------|------------|--|-----------------------------|-------------------|------------|
| General Admin | | | Insurance | | £ 310.00 |
| Post | £ 25.00 | | Salary | | £ 3,200.00 |
| Stationary | £ 150.00 | | Subs | | £ 132.00 |
| Dog Bins | £ 200.00 | | Allotments | | £ 60.00 |
| Printing | £ 30.00 | | Maintenance/Repairs | | |
| Welcome Pack | £ 20.00 | | (Grass/Moor/ box/pol) | | £ 1,750.00 |
| Xmas Tree | £ 180.00 | | Defib | | |
| Leases | £ 10.00 | | Grants (Village/ Calendar) | | £ 1,050.00 |
| Vision ICT | £ 300.00 | | Hall/Room Hire | | £ 400.00 |
| ICO | £ 35.00 | | Training | | £ 150.00 |
| Audit internal | £ 75.00 | | Election | | £ 600.00 |
| APM DRINK etc | £ 65.00 | | Home Office/Petrol | | £ 360.00 |
| E-On BT box light | £ 35.00 | | Total | | £ 8,012.00 |
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| Total General Admin | £ 1,125.00 | | 2019/20 | | |
| | | | Total of Budget | £ 9,137.00 | |
| | | | Precept | £ 8,636.00 | |
| | | | CTDG | £ - | |