

General Admin		Insurance	£	310.00	
Post	£	25.00	Salary	£	3,120.00
Stationary	£	200.00	Subs	£	126.00
Dog Bins	£	205.00	Allotments	£	50.00
Printing	£	50.00	Maintenance/Repairs		
Welcome Pack	£	40.00	(Grass/Moor/ box/pol)	£	1,725.00
Xmas Tree	£	180.00	Defib		
Leases	£	10.00	Grants (Village/ Calendar)	£	1,000.00
Vision ICT	£	350.00	Hall/Room Hire	£	400.00
ICO	£	35.00	Training	£	100.00
Audit external	£	200.00	Clerk's Office/Petrol Exp	£	360.00
Audit internal	£	75.00			
APM DRINK etc	£	50.00			
APM Donation	£	50.00	Total	£	7,191.00
E-On BT box light	£	30.00			

Total General Admir £ 1,500.00

2018/19

Total of Budget £ 8,691.00

Precept £ 8,636.00

CTDG £ 55.00