

BUDGET 24/25

EXPENSES

Salary & PAYE	£5,000.00
General Admin*See below	£1,085.00
Maint'ce/ Repairs	£1,800.00
Grants/ Donations	£1,000.00
Hall/Room Hire	£480.00
Clerk Expenses	£450.00
Insurance	£195.00
Training	£200.00
Subscriptions	£300.00
Defibrillator / Special Fund	£100.00
Allotments	£250.00
Dog Bins	£318.00
Chairman`s Allowance	£100.00
Tel Box (inc elec)	£100.00
Miscellaneous (inc Christmas Tree)	£202.00
Annual Parish Meeting	£40.00
Election Expenses	£0.00
TOTAL	£11,620.00

*Gen Admin made up of:-

Post	£25.00
Stationery	£190.00
Land Registry	£60.00
Printing	£30.00
Lease Rents	£10.00
Vision ICT	£360.00
ICO	£35.00
Internal Audit Voucher	£75.00
Misc	£300.00
TOTAL	£1,085.00

PRECEPT 24/25 - £9140