

BUDGET 2025/26

PROJECTED EXPENSE	2025-26
Salary & PAYE	5300
General Admin*see below	1000
Maint'ce/ Repairs	2000
Grants/ Donations	1000
Hall/Room Hire	400
Clerk Expenses	450
Insurance	220
Training	200
Subscriptions	220
Defibrillator / Special Fund	100
Dog Bins	400
Allotments	250
Chairman`s Allowance	100
Annual Parish Meeting	40
Tel Box and seats - repainting/staining	860
Election Expenses	0
VE Day	
Miscellaneous (inc Xmas tree)	200
TOTAL	£12,740.00

*Gen Admin made up of:-	25-26
<i>Post</i>	<i>£30.00</i>
<i>Stationery</i>	<i>£105.00</i>
<i>Land Registry</i>	<i>£60.00</i>
<i>Printing</i>	<i>£30.00</i>
<i>Lease Rent The Moor</i>	<i>£5.00</i>
<i>Vision ICT</i>	<i>£360.00</i>
<i>ICO</i>	<i>£35.00</i>
<i>Internal Audit Voucher</i>	<i>£75.00</i>
<i>Microsoft Licence</i>	<i>£157.00</i>
<i>Misc</i>	<i>£143.00</i>
TOTAL	£1,000.00

PRECEPT 25/26 £9,200

BUDGET 25/26 £12,740.00